

COST ANALYSIS WORKBOOK

TEMPLATE

Organizes, tracks, and manages personal finances for effective budgeting.



COST ANALYSIS WORKBOOK	Q1	Q2	Q3	Q4	Q5	TOTAL
REVENUE COSTS						
Revenue	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 25,000.00
Service	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 75,000.00
Travel	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 50,000.00
Telecommunications Equipment	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 75,000.00
Software (Purchased or Leased)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 5,000.00
Computer Hardware Expenses	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 75,000.00
Travel and Lodging	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 75,000.00
Project Operational Support Costs	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 75,000.00
Printing (not Applied)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 5,000.00
Procurement	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 75,000.00
Contract Negotiation	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 75,000.00
Other	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 5,000.00
Materials	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 75,000.00
Development	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 75,000.00
Business Process Service Costs	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 75,000.00
Management	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 5,000.00
Training of Employees (for Implementation)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 5,000.00
Transfer Costs (Private Services)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 5,000.00
Pre-Implementation Review	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 5,000.00
TOTAL REVENUE COSTS	\$ 150,000.00	\$ 750,000.00				
OPERATIONAL COSTS						
Hardware/Software	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 75,000.00
Software Licenses and Support	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 50,000.00
Computer Supplies	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 5,000.00
Outages (Accounted for in Project)	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 50,000.00
Help Desk Support	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 50,000.00
Shipping Address Labels	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 5,000.00
IT Staff Costs (including Benefits)	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 75,000.00
User Training	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 50,000.00
Other	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 50,000.00
Telecommunications	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 25,000.00
Office Leases	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 5,000.00
TOTAL OPERATIONAL COSTS	\$ 100,000.00	\$ 500,000.00				
TOTAL COSTS	\$ 250,000.00	\$ 1,250,000.00				

Cost Analysis In Education

Mun C. Tsang



Cost Analysis In Education:

Cost-Effectiveness Analysis Henry M. Levin, Patrick J. McEwan, 2000-09-27 This Second Edition of Cost Effectiveness Analysis continues to provide the most current step by step guide to planning and implementing a cost analysis study Henry M Levin and Patrick J McEwan use detailed and varied examples from studies and articles ranging from education to public health to introduce the principles and practice of cost effectiveness analysis The authors take account of both the costs and the effects of selecting alternatives and suggest methods of minimizing the costs of research New to this edition expanded coverage of cost effectiveness from types of technique to use to how to interpret the data the latest information on cost benefits analysis and how to relate it to outcome measures in depth chapter end exercises to enable readers to sharpen their ability to evaluate policy options and program effectiveness feedback appendix for readers to evaluate their responses to exercises comprehensive bibliography of methodological sources on cost analysis and educational settings grouped by category This thorough volume primes the reader to deal with any evaluation situation by studying cost effective analysis in relation to cost benefit analysis cost utility analysis and cost feasibility analysis

Economic Evaluation in Education Henry M. Levin, Patrick J. McEwan, Clive Belfield, A. Brooks Bowden, Robert Shand, 2017-06-15 The past decade has seen increased attention to cost effectiveness and benefit cost analysis in education as administrators are being asked to accomplish more with the same or even fewer resources philanthropists are keen to calculate their return on investment in social programs and the general public is increasingly scrutinizing how resources are allocated to schools and colleges This text titled Cost Effectiveness Analysis in its previous editions is the only full length book to provide readers with the step by step methods they need to plan and implement a benefit cost analysis in education The authors examine a range of issues including how to identify measure and distribute costs how to measure effectiveness utility and benefits and how to incorporate cost evaluations into the decision making process The updates to the Third Edition reflect the considerable methodological development in the evaluation literature and the greater empiricism practiced by education researchers to help readers learn to apply more advanced methods to their own analyses SAGE congratulates author Henry M Levin winner of the 2017 AERA Distinguished Contributions to Research in Education Award

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Managing Educational Costs Philip Hall Coombs, Jacques Hallak, International Institute for Educational Planning, 1972 Deals with the problem of providing better education to more people in the face of tightening budgets escalating costs and educational conservatism

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